

CALIFORNIA'S COALITION *for* ADEQUATE SCHOOL HOUSING

Fall Conference

October 7-8, 2008

Westin South Coast Plaza

686 Anton Boulevard

Costa Mesa, California

Tuesday, October 7

9:45 a.m. – 10:05 a.m.

Office of Public School Construction/State Allocation Board Update



*Rob Cook, Office of Public School Construction/State Allocation
Board*

&

*Lori Morgan, Office of Public School Construction/State
Allocation Board*



www.cashnet.org

School Facility Program

Enriching the lives of California's school
children as stewards of the taxpayers'
commitment to education

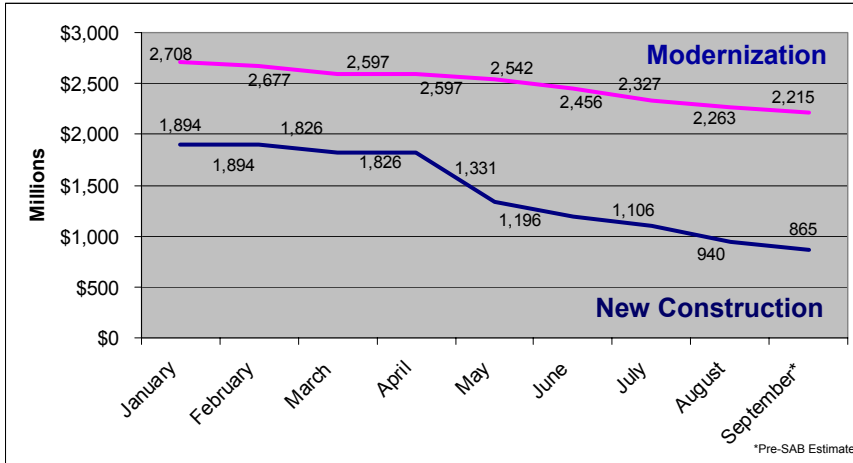
Rob Cook
Executive Officer



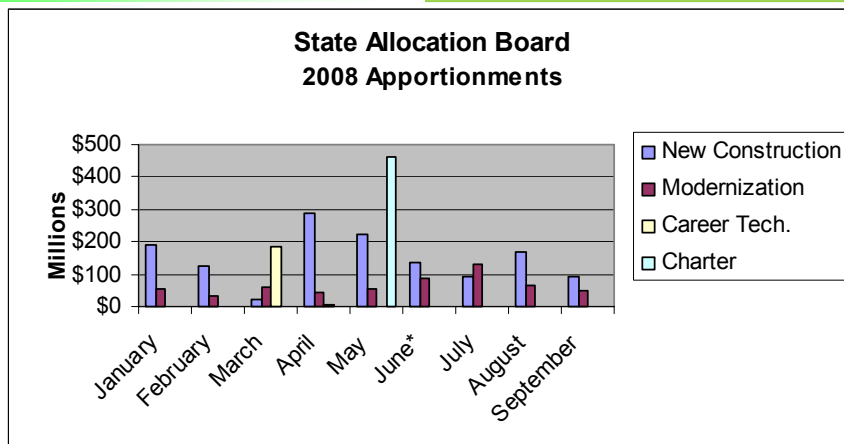
Outline

- **Status of Funds**
 - **Project Funding**
 - **Prop 1D Programs**
 - Seismic
 - Career Technical Education
 - Charter School Facilities Program
 - High Performance
 - **Business Case for Sustainability**
-

Prop 1D Status of Funds



Project Funding



* NC apportionments include \$71.5 million for the 6% base grant increase.

Seismic

Retrofit, Repair, or Replacement

Proposition 1D – \$199.5 million available

- **Criteria:**
 - Uses USGS Seismic Hazard Maps – 1.70g
 - **Building Types:**
 - C1 – Concrete Moment Frame;
 - PC1A – Precast/Tilt-up Concrete Shear Wall with Flexible Roof;
 - PC2 – Precast Concrete Frame and Roofs with Concrete Shear Walls, or Unreinforced Masonry Bearing Wall Buildings;
 - Structural engineering report identifying potential for catastrophic collapse
- **Criteria focus on fixing the worst first**
- **State Architect outreach**

Career Technical Education

Funding from Prop 1D



Statewide Totals by Industry Sector

Agriculture & Natural Resources:	\$28.6 M
Arts, Media & Entertainment:	\$28.5 M
Building Trades & Construction:	\$23.1 M
Education, Child Develop. &	
Family Services:	\$ 0.6 M
Energy & Utilities:	\$ 2.6 M
Engineering & Design:	\$ 23 M
Fashion & Interior Design:	\$ 0.7 M
Finance & Business:	\$ 0.1 M
Health Science & Medical Technology:	\$15.3 M
Hospitality, Tourism & Recreation:	\$22.4 M
Information Technology:	\$ 2.0 M
Manufacturing & Product Development:	\$ 7.8 M
Marketing, Sales & Services:	\$ 0.7 M
Public Services:	<u>\$ 3.9 M</u>
TOTALS	\$189 M

Charter School Facilities Program

Funding from Prop 1D



COUNTY	PROJECTS	FUNDING
Butte	1	\$ 8.4 M
Nevada	1	\$ 8.5 M
Sonoma	2	\$10.3 M
Sacramento	5	\$47.8 M
Contra Costa	1	\$15.4 M
San Francisco	1	\$ 9.1 M
San Bernardino	1	\$ 8.8 M
Alameda	3	\$34.5 M
Santa Barbara	2	\$11.4 M
Los Angeles	10	\$240 M
San Diego	2	\$67.8 M
TOTALS	29	\$463 M

High Performance Incentive Grant

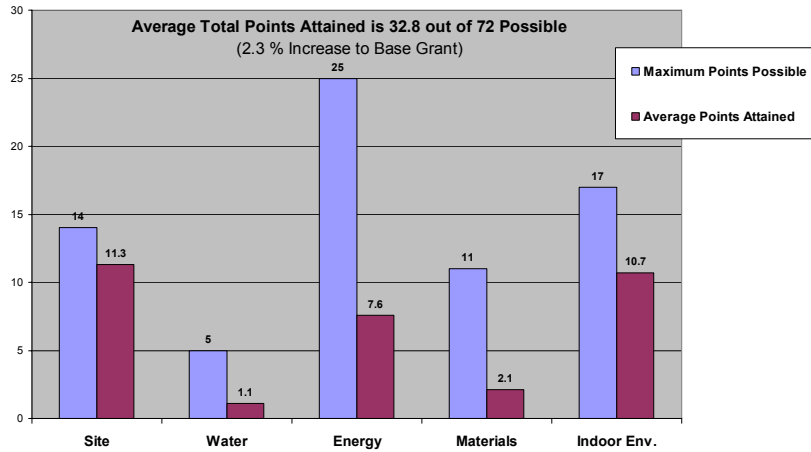
Proposition 1D – \$100 million in incentive grants

- Promotes high performance attributes in modernization and new construction
- Uses Collaborative for High Performance Schools (CHPS) criteria
- DSA reviews plans, verifies point score
- OPSC funds depending on # of points
- Increase to base grant ranges from 2% to just over 10%
- Approximately \$90 million remaining

High Performance Incentive Grant

Maximum Available Points & Average Actual Points

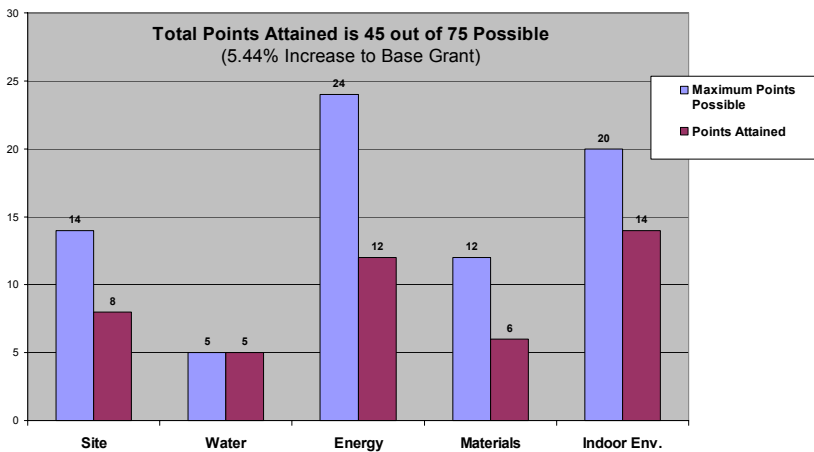
35 Applications Using 2002 CHPS Criteria



High Performance Incentive Grant

Maximum Available Points & Actual Points Attained

Creekview Ranch Middle School (2006 CHPS Criteria)



High Performance Incentive Grant

Top Scoring Projects

DISTRICT	SCHOOL NAME	HIGH PERFORMANCE POINTS VERIFIED BY DSA (Percentage of Points Possible*)						TOTAL POINTS	% of BASE	GRANT AMOUNT
		Site	Water	Energy	Materials	Indoor Env.				
DRY CREEK JOINT ELEM.	CREEKVIEW RANCH MIDDLE	57%	100%	50%	50%	70%	45 / 75	5.44%	\$373,644	
LAUSD	CENTRAL REGION ELEMENTARY #18	79%	40%	40%	18%	76%	38 / 72	3.31%	\$158,712	
LAUSD	CENTRAL REGION ELEMENTARY #16	79%	0%	44%	18%	76%	37 / 72	3.07%	\$172,805	
LAUSD	CENTRAL REGION HIGH #13	79%	40%	32%	27%	76%	37 / 72	3.07%	\$846,323	
LAUSD	ANIMO VENICE CHARTER HIGH	79%	60%	32%	18%	71%	36 / 72	2.83%	\$107,006	
LAUSD	VALLEY REGION HIGH #5	79%	20%	36%	18%	76%	36 / 72	2.83%	\$745,869	
LAUSD	VALLEY REGION ELEMENTARY #6	79%	20%	36%	18%	76%	36 / 72	2.83%	\$224,194	

* Based on 2002 CHPS criteria for all projects except Creekevview Ranch Middle School, which is based on 2006 CHPS criteria.



Office of Public School Construction
READY TO GO WITH ASSOCIATION BOARD

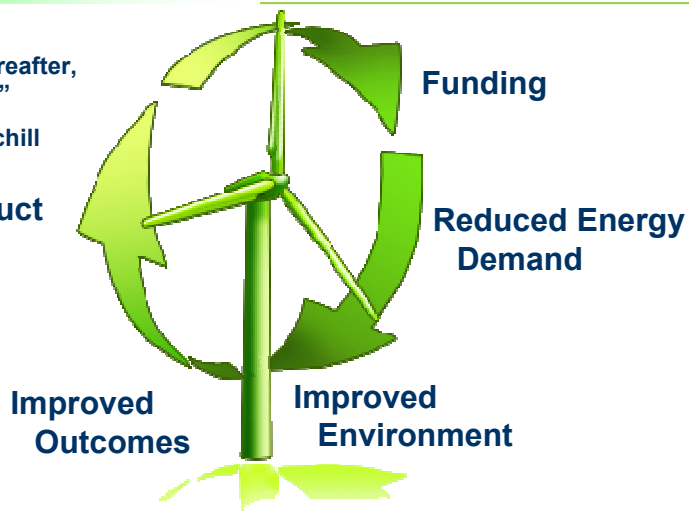
Business Case for Sustainability

Return On Investment

“We shape our buildings; thereafter, they shape us”

– Winston Churchill

Better Product + More Revenue



Alternate Energy 3rd Party Arithmetic

- **Federal Energy Credit – 30%**
- **Accelerated Depreciation – 25 %**
- **Utility Incentives – 20 %**
- **Green Tag Sale – 5% (?)**
 - Renewable Energy Credits
 - Carbon Credits
- **Bulk Procurement – 10 % (?)**
- **10 Cents on the Dollar**

Courtesy of Los Angeles Community College District

State Allocation Board

Office of Public School Construction

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