

# CALIFORNIA'S COALITION *for* ADEQUATE SCHOOL HOUSING

## SPRING CONFERENCE

May 13-14, 2008  
Westin Gaslamp Quarter  
910 Broadway Circle  
San Diego, CA

Tuesday, May 13  
10:10 a.m. – 10:30 a.m.

### **Office of Public School Construction/State Allocation Board Update**



*Carol Shellenberger, Office of Public School Construction/State  
Allocation Board*



[www.cashnet.org](http://www.cashnet.org)

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1130 K St., Suite 210 ♦ Sacramento ♦ CA 95814 ♦ Phone (916) 448-8577 ♦ Fax: (916) 448-7495 ♦ [cashnet.org](http://cashnet.org)

Handout materials are available online after the workshop. To download the materials, visit [www.cashnet.org/meetings](http://www.cashnet.org/meetings) and click on the link labeled "Workshop and Conference Handouts."

STATE OF CALIFORNIA



**The Office of  
Public School  
Construction**



To enrich the lives of California's  
school children as stewards of the  
taxpayers' commitment to education

*Equity · Integrity · Results*

**Carol Shellenberger  
Operations Manager, Program Services  
(916) 323-4941**

## Overview of Topics

### Workload Updates

- Emergency Repair Program
- School Facility Program (SFP)

### SFP Apportionments

### Implementation of New Programs

- CTEFP
- Seismic Mitigation

### Implementation of New Grants

- High Performance
- Overcrowding Relief

### Update on SRCP Phase-Out



## Workload Updates

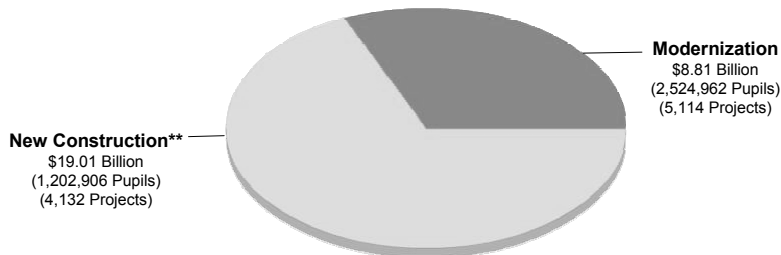
### Emergency Repair Program

- \$182.8 million in projects funded
- 2,060 pending applications
- Available Funds - \$109.5 million
  - Estimated Grants for May SAB - \$47.9 million



## School Facility Program

State Bond Funds November 1998-April 2008\*  
**Proposition 1A, 47, 55, and 1D**  
Total Allocations: \$27.82 Billion



## SFP Apportionments

January 1, 2008 – April 30, 2008

Program	Apportionment
New Construction	\$866,811,876
Modernization	180,760,035
Career Technical Education	205,342,794
High Performance Schools	5,490,878
Overcrowding Relief	0.00
Charter School	39,977,676
Joint Use	1,938,948
<b>TOTAL</b>	<b>\$1,300,322,207</b>

## Implementation of New Programs

### Two New Programs

- Career Technical Education
- Seismic Mitigation

## Implementation of New Grants

### New Grants

- High Performance School
- Overcrowding Relief



## Implementation of New Programs

### Career Technical Education

First Cycle - \$205 million apportioned

- 181 projects
- 15 different industry sectors

Second Cycle

- 290 applications filed
- Total Funding Remaining - \$294 million



## Implementation of New Programs

### Seismic Mitigation

- \$199.5 Million Available
- Regulations Approved in April 30, 2008
- OPSC is Accepting Applications – Facility Hardship/Rehabilitation
- DSA determines the most vulnerable building (based upon 4 criteria)
- 50/50 - State/District Match



## Implementation of New Grants

### High Performance Grant

- \$100 million in incentive grants
- Promotes high performance attributes in modernization and new construction public school projects
- Uses Collaborative for High Performance Schools (CHPS) criteria
- 36 funding applications w/HPI Grant request received
  - 21 already apportioned (\$5.5 m) at Feb., Mar., & Apr. SAB
  - 15 scheduled for May SAB (\$3.5m)
  - Approximately \$90.6 million remains to be requested



## Implementation of New Grants

### Overcrowding Relief Grant

- \$1 billion available
- First Cycle – \$500 million
  - 6 applications filed/\$67 million in applications
- Anticipated funding date is May SAB
- Second Cycle filing date – July 31, 2008



## Update on SRCP Phase-Out

- 4,100 buildings have been purchased
- Final cycle began in May 2008
- All lease agreements expire in August 2008 – no renewal of leases
  - District can appeal for 1 or 2 yr. extension



## Contact Information

**OPSC Home page**

**[www.opsc.dgs.ca.gov](http://www.opsc.dgs.ca.gov)**

**Career Technical Education**

**<http://www.opsc.dgs.ca.gov/Programs/SFProgam/ctefp.htm>**

**Overcrowded Relief Grant**

**<http://www.opsc.dgs.ca.gov/Programs/SFProgam/ORG.htm>**

