

AB 1014 Practical Application of the Regulations

**Prepared by
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AB 1014 Practical Application of the Regulations

- Implementation
 - Chaptered October 2007
 - Available to all Districts
 - Approved by the SAB June 25, 2008
 - Hopefully will be approved by the OAL in time for October 2008 CBEDS
 - Compliments to the OPSC staff and the Implementation Committee on putting together the Regulations

- The Up Side
 - More Options
 - No longer one size fits all projection
 - Incorporates local facility need planning elements (i.e., birth rates, HSAA Residency)
 - Helps with the High School problem

- The Down Side
 - Districts still only have a cohort option
 - Assumes past will indicate future
 - How to determine most accurate weighting
 - Unique weightings require appeal
 - 10-Year not eligible for augmentations or alternate weightings
 - The 10-Year peaks and valleys

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- Evaluating AB 1014
 - Everyone should be doing it
 - Part of your funding planning process
 - Evaluate every CBEDS
 - Switching 5 year to 10 year
 - Switching Districtwide to HSAA
 - Switching Residency to CBEDS
 - Looking at the short and long view

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- Funding Planning v. Facility Planning
 - Facility Planning is still a separate process
 - Continue to identify facility needs locally based on the demographic uniqueness of your community
 - AB 1014 is an additional tool in the funding planning process
 - How am I going to fund the facility needs of my District



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- Next steps
 - Keep the momentum going
 - Augmentations for 10-year projections
 - Alternatives beyond the cohort
 - Clean up legislation



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- Questions??????