

# C.A.S.H. 30<sup>TH</sup> ANNUAL CONFERENCE ON SCHOOL FACILITIES

## 30 YEARS OF SCHOOL FACILITIES LEADERSHIP

ADVOCACY ♦ EDUCATION ♦ COLLABORATION

Wednesday, February 25, 2009  
2:30 p.m. - 4:00 p.m.  
Sacramento Convention Center  
Room 307

### Workshop # 36

## **Update on the State's Budget Crisis Impact on Funding School Facilities Projects**

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# State Budget Update

By: David Walrath

## Overview

- Revenue Limit Cuts for both 2008-09 and 2009-10
- Categorical Cuts and Flexibility
- No Cost-of-Living Adjustment
  - Revenue Limit
  - Categorical Aid

## Special Election May 19, 2009

- Expenditure Cap & Rainy Day Fund
- Proposition 10 (First 5)
- Proposition 73 (Mental Health)
- Proposition 98 Maintenance Factor
- Lottery Securitization

## Statutory Revenue Limit Per ADA

	2007-08	2008-09 COLA 5.66%	2009-10 COLA 5.02%
Elementary	\$5,567	\$5,882	\$6,177
Unified	\$5,821	\$6,150	\$6,459
High School	\$6,690	\$7,069	\$7,424

## Funded Revenue Limit Per ADA

	2007-08	2008-09	Difference From 2007-08 <i>Percent (4.4%)</i>	2009-10	Difference From 2008-09 <i>Percent (2.8%)</i>	Difference From 2007-08 <i>Percent (7.1%)</i>
Elementary	\$5,567	\$5,323	-\$244	\$5,169	-\$154	-\$398
Unified	\$5,821	\$5,566	-\$255	\$5,407	-\$159	-\$414
High School	\$6,690	\$6,397	-\$293	\$6,215	-\$182	-\$475