



REGISTER

Volume XXIII, No. 3

THE NEWSLETTER OF THE COALITION FOR ADEQUATE SCHOOL HOUSING

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Eureka! *\$25 Billion Bond* *On Its Way*



Message From The Chair



Kathleen Moore Baratta, C.A.S.H. Chair

\$25 Billion Bond Package

As you know, the School Facility Conference Committee has agreed to a \$25 billion statewide K-12 and Higher Education bond package; \$13 billion for the November 2002 ballot and \$12 billion for the March 2004 ballot.

This measure was overwhelmingly passed by the Assembly on Thursday, March 21, by the Senate on April 4 and at the time of this writing awaits the Governor's expected approval.


On behalf of the Board of Directors, I want to thank the many C.A.S.H. members who helped craft the provisions of the bond. We believe that it is a balanced package.

It fully funds the current backlog for growth and modernization projects; it repeals the current priority point system which has been a major legislative

objective of C.A.S.H.; it establishes a new Critically Overcrowded Schools program which will provide additional funding for many C.A.S.H. member districts; it includes supplemental funding for energy efficient projects and to modernize very old schools; and it includes numerous provisions benefiting small school districts.

We would appreciate it if you would thank the members of the School Facility Conference Committee for their leadership and

hard work, as well as your state representatives for their support.

Our work is just beginning. Now we have to make sure that C.A.S.H. does everything necessary to insure that the bond bill is passed by the voters at the November election. 

On behalf of the Board of Directors, I want to thank the many C.A.S.H. members who helped craft the provisions of the bond.



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The CASH Register is published eleven times a year (January through November) by the Coalition for Adequate School Housing (C.A.S.H.) and distributed to C.A.S.H. members. Over 1,000 rapidly growing school districts, county offices of education, architects, attorneys, bond counsel, financial institutions, developers, contractors, consultants, inspectors, licensed professionals, manufacturers of portable classrooms, maintenance suppliers and others who are concerned about school construction issues hold C.A.S.H. memberships.

The CASH Register solicits articles on school facility-related topics from the membership. If you are interested in submitting an article, please send it or a letter of inquiry to: Editor, CASH Register editorial office, 1130 K Street - Suite 210, Sacramento, CA 95814. Sorry, we are unable to return or acknowledge unpublished manuscripts. The views expressed herein are those of the authors and not necessarily those of the Coalition for Adequate School Housing, its board, staff or general membership.

Mark Your Calendar

C.A.S.H. 24th Annual Conference
February 24 - 27, 2003
Sacramento Convention Center


C.A.S.H. 25th Annual Conference
February 23 - 26, 2004
Sacramento Convention Center

K-University Bond Act Conference Report

AB 16 (Hertzberg)

The Conference Committee on the Education Bond has completed its conference report for vote on the Floor of each House. On March 21, the Assembly overwhelmingly passed the bill by a 71 to 6 vote. On April 4, the Senate passed the bill by a vote of 27 to 11. The bill is now headed to the Governor for his signature. The major provisions of the bill include a \$13.05 Billion Bond for November 2002 and a \$12.3 Billion bond for 2004 – an election in each of those years would be required. The funding allocations for each year is shown at right.

For the first time higher education funds are not split in the traditional 1/3 for each sector manner. The proposed allocations are 30% each for UC and CSU and 40% for the community colleges. This is a historic change in allocations, which apparently is in recognition that the community colleges serve nearly twice as many students as the other two sectors combined.

See the following page for program elements of the bill. Visit the C.A.S.H. website at www.cashnet.org to see a copy of AB 16 (Hertzberg). 

- Jim Murdoch
- Tom Duffy
- Paul Holmes

<u>2002 K-12</u>	<u>GO Bond</u>	<u>Revenue Bond</u>	<u>Total</u>
New Construction	\$3.45 billion		
Charter Schools		<i>(Up to \$100 million)</i>	
School Facility Assist Fee		<i>(\$25 million pending ballot measure)</i>	
Modernization	1.4 billion		
New Construction Backlog	2.9 billion		
Modernization Backlog	1.9 billion		
Critically Overcrowded Schools	1.7 billion		
Joint Use	0.05 billion		
Energy		<i>(20 million) of above categories</i>	
Subtotal K-12	\$11.4 billion		

2002 Higher Education

University of California	\$408.216 million	\$279 million	\$687 million
California State University	495.932 million	191 million	687 million
Community Colleges	745.853 million	171 million	917 million
Subtotal Higher Education	\$1.65 billion	\$641 million	\$2.29 billion

TOTAL FOR 2002	\$13.05 BILLION
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2004 K-12

New Construction	\$5.26 billion		
Charter Schools		<i>(Up to \$300 million)</i>	
School Facility Assist Fee		<i>(\$25 million pending ballot measure)</i>	
Modernization	2.25 billion		
Critically Overcrowded Schools	2.24 billion		
Joint Use	0.05 billion		
Energy		<i>(20 million) of above categories</i>	
Subtotal K-12	\$10.0 billion		

2004 Higher Education

University of California	\$690 million		
California State University	690 million		
Community Colleges	920 million		
Subtotal Higher Education	\$2.3 billion		

TOTAL FOR 2004	\$12.3 BILLION
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Program Elements of AB 16 (Hertzberg)

- ▶ **Repeal of Priority Points:** The bill eliminates the current priority point system, which rations limited state funding to a select group of school districts. This has been one of C.A.S.H.'s highest objectives over the last year. C.A.S.H. thanks the 110 C.A.S.H. member districts that initiated the Corona-Norco legal action to overturn the priority point system. C.A.S.H.'s legal action combined with the leadership and advocacy of the 110 key districts has kept the issue on the front burner and resulted in the proposed repeal of the priority point system.
- ▶ **Full Funding of Current Backlog:** Another major C.A.S.H. objective was the full funding of the backlog of growth and modernization projects awaiting funding. We are pleased to report that the \$4.78 billion backlog will be fully funded by AB 16.
- ▶ **Critically Overcrowded Schools Program:** The bill establishes a new program; Critically Overcrowded Schools (COS) which will make available more funding for C.A.S.H. member districts which face severe overcrowding caused by high site densities. Over 100 school districts are potentially eligible for funding.

For years many C.A.S.H. member school districts faced with difficult site acquisition and toxic issues contended that the SB 50 program did not adequately address their needs. The new COS program is in response to these district concerns. The new law maintains the SB 50 program for those districts for whom it works and creates a new program for those districts for whom SB 50 does not work well.
- ▶ **Modernization:** The bill recognizes that the very old facilities need of modernization requires additional financial assistance and authorizes the State Allocation Board to adjust modernization grants for facilities that are 50 years old or greater. Such an adjustment has been a long-term C.A.S.H. objective.
 - In response to demands to increase the 20 percent local match requirement, the Conference Committee agreed to increase the local match to 40 percent of the overall project costs, while at the same time maintaining the current state grant amount. This has the effect of increasing the amount of overall funding for modernization projects while maintaining the state's grant levels.
- ▶ **Small School District Provisions:** C.A.S.H. and the Small School Districts' Association were successful in having included in the measure several provisions benefiting small school districts.
 - Continuing supplemental allowances for small school districts to assist them in processing paperwork associated with the state application process.
 - Locking in for a three-year period from the computation of base eligibility, eligibility for districts having 2500 ADA or less.
 - Increases financial hardship eligibility to school districts with less than \$5 million in bond capacity. This adds 65 small school districts as eligible for 100% state funding for their school facility (modernization and new construction) projects.
- ▶ **Energy:** The bill authorizes the State Allocation Board to adjust grant allowances by up to 5 percent to assist districts to implement energy efficient systems. C.A.S.H. proposed an energy provision early in the bill drafting process.
- ▶ **Charter Schools:** The Conference Committee agreed to allocate up to \$100 million from the first bond and up to \$300 million from the second bond for charter school facilities.
- ▶ **Joint-Use:** As a result of the interest of the Conference Committee Chair, Dedre Alpert, the package includes a total of \$100 million for K-12 joint-use projects. This program is broader than the previous one in that new construction projects as well as projects on existing sites will be eligible for funding.
- ▶ **Toxics:** The bill authorizes use of Critically Overcrowded School (C.O.S.) Facilities for apportionment evaluation and elimination of hazardous materials. The Committee expressed interest in further modifying current legal provisions dealing with toxics. This issue will be dealt with in subsequent legislation.

- **High School Eligibility:** The bill eliminates the high school MTYRE eligibility “hits” (reduction in eligibility for state funding). The bill accomplishes this by eliminating an eligibility adjustment for high school districts based on year-round multi-track calculations. This has been a key element of C.A.S.H.’s platform.
- **New Construction and Modernization Grants:** The bill authorizes grants to be used for any costs incurred in financing a new construction and modernization projects, including loan origination fees, reserve requirements and capitalized interest associated with approved hardship applications.
- **Urban Costs:** The bill authorizes the State Allocation Board to review the urban adjustment factor to increase the per pupil grant for new construction and for modernization hardship applications, if justified.
- **Eligibility for Hardship Funding:** The bill includes statute review eligibility requirements for hardship applications: 1. Passage of a bond measure within a two-year period preceding the application; 2. Outstanding indebtedness of at least 60 percent of the district’s bond capacity; 3. Whether bonding capacity is insufficient to warrant a local election attempt; 4. Whether an application is submitted by a county superintendent; 5. Whether the district submits other evidence of substantial local effort; and, 6. Value of unused local obligation debt capacity and developer fees available for facility financing.
- **Elimination of Cap on Hardship Funding:** The bill eliminates the cap on hardship funding, meaning that every hardship project will be funded. Under prior law, hardship funding was limited to a separate pot.

- **Vocational and Technical Facilities:** Districts must certify as part of larger applications for growth and modernization projects that it has considered the need for vocational and career technical facilities.
- **Field Act:** The Seismic Safety Commission is directed to convene a committee of experts by August 2002 to determine if buildings that were not originally built to Field Act structural safety standards can be reasonably retrofitted or upgraded without jeopardizing safety standards for children. The Commission is empowered to develop recommendations to upgrade or retrofit such buildings to meet safety standards. Such recommendations are to be forwarded to the Division of the State Architect and the State Architect is to promulgate regulations to implement them by April 2003.

There is considerable interest in enabling school districts to convert commercial facilities to school facilities provided that child and staff safety standards are not jeopardized. While such conversions can be accomplished under current law and regulations, the process can be expensive, complex, and time consuming.

This is an excellent provision. It will hopefully result in the simplification of such conversions while at the same time maintaining child safety standards. (C.A.S.H. hosted a meeting of key state personnel prior to last year’s Spring Conference on this issue).

- **Make Up of the State Allocation Board:** The bill would add three additional members to the current seven-member State Allocation Board – one person appointed by the Governor and a member from the minority party in each house.

The State Allocation Board is presently comprised of the following:

- Director of Finance
- Director of the Department of General Services
- Superintendent of Public Instruction
- Four legislators, who currently are all Democrats

Historically, the State Allocation Board has included as its membership members from both parties. However, a brouhaha occurred several years ago between Democrats and Republicans regarding the allocation of the 1996 bond funds for two county offices of education. As a result of the controversy, the leadership appointed democratic members to all legislative slots on the Board.

- **Level 3 Developer Fees:** Suspends from the date the bond bill (AB 16), is signed to November 5, 2002 authority of school districts to levy Level 3 fees. Provides that authority to levy Level 3 fees is suspended further through March 2004 in the event that the Bond Package is enacted by the voters at the November 2002 statewide election. Thereafter, suspension is continued with the passage of the March 2004 bond or Level 3 becomes available with the failure of the March 2004 bond. If the March 2004 bond fails and there are no regular new construction funds available but there are C.O.S. bonds unsold, Level 3 would be triggered.

Continuing Issues Not Addressed by Committee

A unique aspect of this School Facility Conference Committee is that it intends to “remain open” after its work on the bond package is completed. This means that it intends to


Continued on page 14

Wednesday April 3 State Allocation Board Actions

- Luisa M. Park, Executive Officer of the State Allocation Board, indicated that the Implementation Committee will begin to develop regulations for AB 16 (Hertzberg), the school bond bill which has now been approved by the Senate and the Assembly, to ensure that the regulations are in place before the bond is put before the public in November.
- Concerning SFP regulations governing the conditions under which Level 3 developer fees are triggered, the Board approved the staff recommendation to repeal a section of the regulations which the Attorney General found to be in conflict with existing law. The Board's action *repeals but does not replace* the following language:
 - The Board shall declare that State funds are not available for new facility construction when the New Construction Grants request Ready for Apportionment exceed the funds available for that purpose. This declaration shall serve as the mechanism for the Board to make the appropriate notifications as required, pursuant to Government Code Section 65995.7 (a)."
- The Board approved the staff recommendation concerning proposed changes to SFP regulation amendments to clarify financial hardship issues. Specifically, the Board's action clarified financial hardship issues in the following three areas:
 1. Funding availability in previously approved hardship districts.
 2. Federal Renovation Program
 3. Interim housing assistance for district denied financial hardship status

- The Board accepted the staff report regarding districts which did not deposit the maximum Deferred Maintenance funds and, at the request of staff, deferred discussion of the proposed

amendments to the regulations that administer the Deferred Maintenance Program.

- The Board will meet next on Wednesday April 24, 2002. 

- Ian Padilla

Thank You C.A.S.H. Member Contributors to the 2002 Bond Campaign (as of 3/29/02)

Platinum Level > \$10,000 or more

California Financial Services	School Facility Consultants
HMC Group	Stone & Youngberg LLC
Jones Hall	UBS Paine Webber
Murdoch Walrath & Holmes	Virco Mfg. Corp.
Nacht & Lewis	WLC Architects

Gold Level > \$5,000 or more

Lionakis Beaumont Design Group	Reynolds and Associates
McCarthy Building Companies	Ruhnau Ruhnau Clarke & Associates
Meehleis Modular Buildings	Stafford-King-Wiese Architects
Miller Brown & Dannis	Thomas Blurock Architects
Murray & Downs, AIA Architects Inc.	Vanir Construction Management, Inc.
PCM3 Inc.	

Silver Level > \$1,000 or more

AC Design Inc.	HTI Architects
Autumn Capital Investment Services	Kelling Northcross & Nobriga Inc.
Constantine Baranoff	Kitchell CEM
Best Best & Krieger	Quattrocchi and Kwok Architects
EDGE Development	Rainforth Grau Architects
Frick, Frick & Jetté Architects	Weston, Benshoof Rochefort, et. al.

Contributor Level > \$999 or less

Jeffrey Baratta	Sherry & John Gongaware	Ted Rozzi
Christina Becker	Stephanie Gonos	Jamie Schut
Ron Bennett	Lynn Halfhide	Linda Sweaney
Michael Bishop	Pamela Johnson	Arturo Taboada
Lettie Boggs	Margaret Laroe	Carl Thorsted
Don Brann	Martin & HBL Structural Engineers	Mike Vail
Michelle Collins	Gary Mekeel	Van Gundy & Associates
Frank DePasquale	Kathleen Moore Baratta	Nancy White
Dave Doomey	Oxbridge Development	Richard White
Dennis Dunston	Ron Pregmon	

COALITION FOR ADEQUATE SCHOOL HOUSING

ISSUES COMMITTEE
FPPC I. D. No. 980-478

Contribution Request Form

Please take a moment and contribute to the Coalition for Adequate School Housing Issues Committee.

Contributor Name: _____

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To contribute by credit card, please provide the following information:

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Otherwise, please include a check to be deposited and mail or messenger to:

Coalition for Adequate School Housing Issues Committee
Steven S. Lucas, Treasurer
591 Redwood Highway, No. 4000
Mill Valley, CA 94941
(415) 389-6800

Contributions to the Coalition for Adequate School Housing Issues Committee are not deductible as charitable contributions for federal income tax purposes. Moreover, contributions are for the purpose of influencing voters on ballot measures and are regarded as payments for "grassroots lobbying" which are not deductible as a business expense (IRS Regulation 1.162-20 [b], [c]). Contributions from foreign principals may not be accepted.

The American Institute of Architects, California Council Unveils New Certification Program for Development Strategists^(SM)

New CDS designation reflects global role of architects in the development process

The American Institute of Architects, California Council (AIACC) recently announced the unveiling of a certification program for architects designed to recognize the global role that architects play in today's development process. The Certified Development Strategist (CDS) designation will signify a comprehensive proficiency in all aspects of the development process, including strategic vision, program development, real estate, funding, design and construction.

"The Certification Program for Development Strategists^(SM) is a response to a changing marketplace," emphasizes Gordon N. Park, AIA, AIACC Vice President of Communications and Public Affairs, and Chairman of the AIACC Certification Program. "Today, architects are responding directly to owner requested services that extend well beyond traditional design services. Increasingly, architects are responsible for guiding their clients in the development of facility options, from funding to real estate to design, construction and post occupancy requirements. In essence, an architect with the CDS designation can offer an owner/client a single source of responsibility that will result in a predictable development process. Further, the architect who obtains the designation has demonstrated the diversity of skills necessary to help to ensure a business future that is responsive to market demand cycles."

Park continued, "In the traditional role, an architect enters the development process mid-stream, responding to a client's request for proposal. The

AIACC Certified Development Strategist is able to help the owner develop a more holistic approach, and is qualified to serve as the client's trusted advisor throughout the entire process, assuring the client of a predictable development outcome. From the initial concept to design, financing, real estate evaluation and programming, the CDS brings a whole new perspective and approach to strategic management. The Certified Development Strategist has a more global view of the development process, and can help the client meet any challenge."

In order to qualify for the CDS program, which is available to any AIA architect, architects must have at least five years of registered architectural experience, and three years of experience relevant to the CDS role. Once this has been established, the architect will participate in a competency based assessment process that will allow the architect to show a broad understanding and competency in over 50 specific skills that relate to all entities involved in the development process.

The assessment includes an oral interview, portfolio review and an examination that involves review of the architect's knowledge, experience and skills in client services, architectural and engineering services, construction services and the core skills that tie the development team together.


"We see the CDS designation becoming a benchmark for those on the hiring side, simply because it provides an assurance that the architect in question does indeed possess superior skills in the development arena," said

Carl F. Meyer, AIA, 2002 President of the AIA California Council. "The architect with a Certified Development Strategist designation truly understands the architecture of business. The CDS program validates the architect's increased levels of expertise and enables an architectural firm or architect recognition for providing those expanded services. As such, a Certified Development Strategist can take advantage of expanded practice opportunities to broaden market reach."

The costs associated with the certification program include a non-refundable \$275 application fee, a \$375 non-refundable assessment fee and a \$100 certificate fee.

Once the architect has successfully completed the process, he or she is entitled to use the CDS designation, will have the option of placing their portfolio on the AIACC Certified Development Strategist Web site, and will be included in the on-line certification directory.

For more information on the AIACC Certification Program for Development Strategists, contact the AIACC at 916-448-9082, or visit www.developmentstrategist.org.

The American Institute of Architects, California Council (AIACC) represents the interests of 10,000 architects and allied members in the state of California. The AIACC's mission is to support architects as they work to improve the quality of life for all Californians by creating more livable and transit oriented communities, sustainable designs and quality work environments. 

California Supreme Court Rejects Threat To School Construction

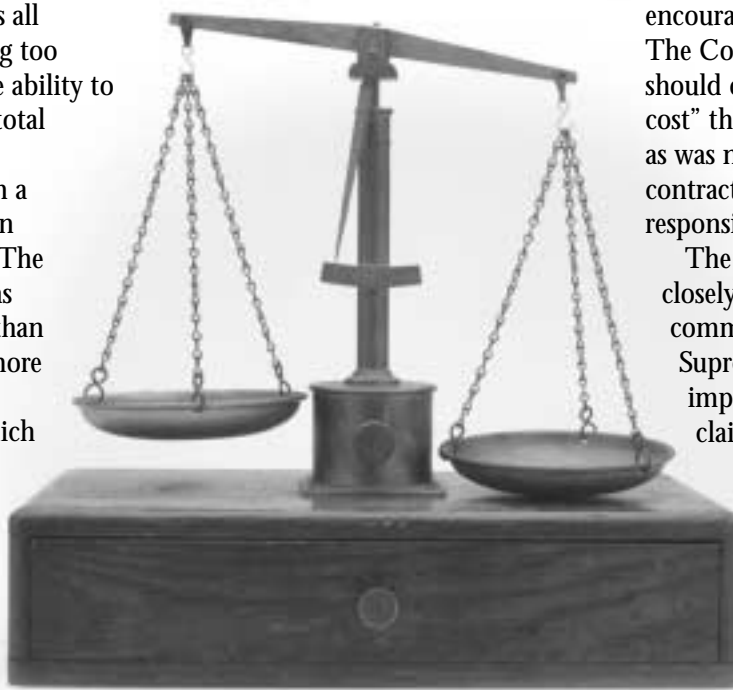
By Mark W. Kelley

The California Supreme Court has issued an opinion that allows California school districts involved in construction to breathe a little easier. The Court's ruling in *Amelco Electric Co. v. City of Thousand Oaks* closed the door on two methods used by private sector contractors to recover on construction claims: the theory that a project owner has abandoned a project and loses all contract protections by issuing too many design changes, and the ability to recover damages based on a "total cost" theory.

The *Amelco* case arose from a troubled civic center project in Thousand Oaks, California. The electrical prime contractor was awarded a contract for more than \$6 million. The city issued more than one thousand sketches clarifying design issues, of which 248 affected the cost of performing the electrical work. The city and the electrical contractor agreed to 32 change orders that added more than \$1 million, or 17%, to the contract price. The contractor claimed that problems with the design and the city's project management delayed and impeded its work. It did not track the impact of particular changes, however, or who was at fault for them, claiming that it was impossible to do so given the number of changes.

The trial court and the Court of Appeal both held that with so many changes and such a high amount in change orders, the city had "abandoned" the construction contract. As a result, the contractor was entitled to

recover based on the claimed value of the work, not limited by the contract amount, and the city was not entitled to contract protections such as notice of claims and cost limitations. The lower courts also allowed the contractor to prove its damages under the "total cost" method, where the contractor recovers




its total cost overruns on the project except for those items that are shown to be its fault. In the *Amelco* case, this meant that the contractor recovered more than \$2 million, or 96% of its claimed cost overruns on the project. On top of the \$1 million in change orders, the contractor would receive approximately 50% more than the original contract amount.

The California Supreme Court rejected both theories. Noting that the abandonment theory has only been applied to private contracts in Califor-

nia, the Court held that extending the abandonment theory to public contracting would be "fundamentally inconsistent" with the purpose of public bidding statutes. The Court found that there would be no benefit to the public in setting aside a contract and paying the claimed reasonable value of the work, and that doing so would only encourage underbidding and claims. The Court also held that a contractor should only recover under the "total cost" theory as a last resort and only – as was not the case here – where the contractor proves that it was not responsible for the increased costs.

The *Amelco* case was watched closely by the construction and legal communities. The California Supreme Court's opinion clarifies important points in construction claims, and recognizes the different realities of public construction.

The opinion means that school districts will not face the threat of having abandoned a contract and, therefore, their contractual protections. Perhaps just as importantly, they will not face damages for a contractor's total cost overruns on a project unless the contractor meets a very difficult standard of proof. 

Mark Kelley is a partner at Miller Brown & Dannis, a law firm representing school districts throughout the state with offices in San Francisco and Palos Verdes. Miller Brown & Dannis submitted letter briefs on behalf of school districts to the California Supreme Court requesting depublication of the appellate court opinion and joining in the City of Thousand Oaks' Petition for Review.

Spring Conference Focus is School Bond Package

The C.A.S.H. Spring Conference will be exciting and dynamic. The Conference will be held on Thursday and Friday, May 16 and 17, 2002 at the Westin Horton Plaza in San Diego. The conference will focus on many issues surrounding the \$25 billion K-12 and Higher Education school bond package.

Key state personnel and C.A.S.H. experts will discuss how member districts can position themselves to obtain maximum state funding under the current State School Facility Program and under the new programs established by AB 16 (Hertzberg).

A reception sponsored by associate members will be held from 5:00 p.m. – 6:00 p.m. For more information on how to become a sponsor, contact Shannon Mahoney at (916) 448-8577 or sfife@m-w-h.com.

Registration Fees: Received On or before April 19

Members: \$310
Non-Members: \$410

After April 19 or at the door

Members: \$365
Non-Members: \$465

Due to the overwhelmingly positive response to the *School Construction 101 Workshop* at the C.A.S.H. Annual Conference, C.A.S.H. and ACCM will provide an encore presentation of the workshop on Wednesday, May 15 at the Westin Horton Plaza in San Diego.

The *School Construction 101 Workshop* will focus on the school construction process ranging from the planning and design of school facilities through final DSA inspections.

This workshop will offer a significant introduction to school facility construction for staff that are looking for the big picture, as well as detailed information for experienced school facility professionals.

Attendees of the *School Construction 101 Workshop* will:

- Learn what to expect from construction management services and how to select them.
- Hear about value engineering, constructability reviews and other cutting edge planning and design topics.

- Learn when bidding and sole source selections may be appropriate.
- Learn how to develop and enforce a construction schedule and budget.
- Hear from experts about the management of change orders and requests for information.

Continued on page 14

TENTATIVE AGENDA

Thursday, May 16

General Session

- 9:00 a.m. Welcome and Introductions
- 9:05 a.m. Guest Speaker – Senator Jack O’Connell (Invited)
- 9:30 a.m. Status of Funds and New Program Changes
- 10:15 a.m. Break
- 10:30 a.m. Application Process Under New Program
- 11:30 a.m. Federal Funding Update: **Cal Fed • QZABs**
- 12:00 p.m. Break
- 12:15 p.m. Lunch
- 1:00 p.m. Break

General Session Continued

- 1:15 p.m. Level III Developer Fees
- 1:45 p.m. Analysis of March School Bond Elections
- 2:15 p.m. Charter School Regulations
- 3:00 p.m. Adjourn

Meetings

- 3:15 p.m. - 5:00 p.m. **Cal-Fed • C.A.S.H. Architects Committee**

Reception

- 5:00 p.m. - 6:00 p.m.

Friday, May 17

- 7:30 a.m. Breakfast
- 8:30 a.m. Adjourn to General Session

General Session

- 8:45 a.m. Introductions
- 8:55 a.m. Office of Public School Construction Update
- 9:20 a.m. Division of the State Architect Update
- 9:45 a.m. CDE/School Facilities Planning Division Update
- 10:10 a.m. Break
- 10:25 a.m. Legislative Update
- 11:45 a.m. Break
- 12:00 p.m. Lunch
- 1:30 p.m. Adjourn

New Facilities Master Plan 2000

Overview

The Los Angeles Unified School District is currently engaged in the largest building program in its history. Over the next six years the District will complete construction of 159 new facilities projects to accommodate explosive growth in our student population. Presently, the district has over 730,000 students enrolled grades Kindergarten through 12th.

The *New Facilities Master Plan 2000* identifies the need for 79 new schools, 60 on site building additions and 20 playground expansion projects. The 159 building projects will comprise 3,222 new classrooms and will accommodate a total of 76,871 students on a 2-semester basis.

New schools and site expansions will require the acquisition of over 450 acres of land, some of which we have already acquired. The total estimated cost of the Master Plan program is approximately 2.8 billion dollars. Funding has been identified from various sources including State Proposition 1A bonds, local Proposition BB Bonds, and developer fees.

The following projects are samples from our building program:

Ribbon Cutting

Belmont/Hollywood Primary Center #2 opened for class on October 1st of 2001. The school was built on 1.24 acres and consists of 7 classrooms. The Primary Center serves 307 Kindergarten students on a year-round basis. The school began construction October 31, 2000 and was finished less than a year later.

Ground Breaking

September 6, 2001, LAUSD broke ground on Bell Elementary School #3. This school is scheduled to open in late



2002. The campus will be built on 5.24 acres and will have 29 classrooms. Bell ES #3 will serve 943 students on a year-round schedule in grades Kindergarten through 5th.



This project illustrates the momentum for new school construction because it was the District's 5th school to begin construction within a year. This Elementary School will also be located next door to a Primary Center that recently opened in July 2001.


In Design

Central Los Angeles High School #1 is one of LAUSD's most exciting projects. Its location will be in the heart of Hollywood. Last year, LAUSD purchased 11.7 acres from FOX Television. The property,

Metromedia, was the home of KTTV-Channel 11 until their moved to West Los Angeles in 1995.

The high school will be built on a total of 12.4 acres and will have 78 classrooms, creating seats for 1,875 high school students. This campus will also include a continuation high school that will have 6 classrooms and a total of 87 student seats.

At this point, Central Los Angeles High School #1 is in the construction document phase. The California Environmental Quality Act has been approved by the Board of Education and the California Department of Toxic Substance Control is reviewing all submitted documents.

Construction is scheduled for this school at the beginning of 2003 and the District's plan is to have it open for students in early 2005. 



CALIFORNIA'S COALITION for ADEQUATE SCHOOL HOUSING

24th Annual Conference
February 24-27, 2003
Sacramento Convention Center/Hyatt Regency

Workshop Proposal Form

(Please type or print)

Workshop Title / Idea: _____

Description: _____

Are you interested in moderating this Workshop? Yes No

If only submitting a workshop idea, the moderator information does not have to be specified. Workshops must consist of a moderator and **not more than two to three panelists**, one of which must be a school district or county office of education C.A.S.H. member. The moderator oversees workshop development, coordinates pre-conference meetings, and acts as facilitator during the actual workshop. **All Moderators and Panelists must be C.A.S.H. members.**

Moderator Information:

Moderator Name _____

District/County Office/Company _____

Address _____

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Workshop Proposal Submitted By: *(Only this person will be notified as to whether this proposal has been accepted.)*

Name _____

District/County Office/Company _____

Address _____

City _____ State _____ Zip _____

Phone (_____) _____ Fax (_____) _____

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All moderators and panelists must be C.A.S.H. members

Fax to: Lisa Church at (916) 448-7495

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1130 K Street, Suite 210, Sacramento, CA 95814

No Later May 31, 2002

CALIFORNIA'S COALITION for ADEQUATE SCHOOL HOUSING

24th Annual Conference
February 24-27, 2003
Sacramento Convention Center/Hyatt Regency

Roundtable Proposal Form

How roundtables work: Roundtable moderators give a two-to-three minute overview on the subject matter and then open up the topic for discussion by attendees. Roundtables are repeated three to four times in 30 minute intervals. **Only one roundtable moderator per topic, please.**

Roundtable Title / Idea: _____

Description: _____

Are you interested in moderating this Roundtable? Yes No

Moderator Information:

If only submitting a roundtable idea, the moderator information does not have to be specified. The moderator oversees roundtable development and acts as facilitator during the actual roundtable discussion.

All moderators must be C.A.S.H. members.

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C.A.S.H. MONTHLY MEETING MINUTES

– April 3, 2002 –

Coalition for Adequate School Housing (C.A.S.H.) Chair Kathleen Moore Baratta called the meeting to order at 11:00 a.m. New members and guests were welcomed and introduced.

LEGISLATIVE REPORT – Tom Duffy

Tom reported on AB 16 (Hertzberg), the \$25 billion bond package. The Assembly has overwhelmingly approved the measure. The Senate should hear it within the week. Tom encouraged members to contact their Senators to encourage approval. The bond addresses several issues important to C.A.S.H. members.

ARCHITECT'S COMMITTEE – Dennis Dunston

Dennis reported on SB 575 regarding fire sprinklers.

On March 26, the first meeting of the DSA Universal Design Advisory Board met regarding ADA compliance. Dennis will continue to update attendees on their progress. The next meeting of the C.A.S.H. Architect's committee is scheduled for Thursday, May 16 during the Spring Conference in San Diego.

ANNUAL CONFERENCE PLANNING COMMITTEE – Kathleen Moore Baratta

Kathleen reported on the meeting held on Tuesday evening. She reminded attendees that the Planning Committee will meet follow the General Membership meeting.

CAL FED – Emily Kozak

Emily reminded attendees that the Washington DC trip is scheduled for May 6 and 7.

John Dominguez reported on the QZAB program reauthorization. On March 9, the President signed an economic stimulus package that included the QZAB program reauthorization for 2002 and 2003. California will receive \$53.1 million for 2002. For 2003 the funding amount will be approximately \$53 million. A \$6 million cap will be placed on each LEA and \$6 million will be set aside for small school districts. Applications will be accepted July 15 – August 1. Late applications and faxes will not be accepted. Funds will be awarded by a lottery process. A separate lottery will be done for small school districts. After the lottery, the LEAS will have approximately 4 months to issue their bonds. Information will be provided on the process during the C.A.S.H. Spring Conference. Information will also be available on the CDE Website at www.cde.ca.gov/facilities/qzab/ or by contacting John.

CALIFORNIA DEPARTMENT OF EDUCATION – Jim Bush

Jim reported that the funding application deadline is June 26, but encouraged the attendees to submit their plans to CDE early. A new program for childcare portables is currently available. Applications will be going out in late April. Call Michelle Collins for more information. Progress has been made with the EMF setback process. CDE is working with San Diego USD on the Pipe Line setback process. A draft report will be available in June.

IMPLEMENTATION COMMITTEE – Audrey Edwards

Audrey reported on the last committee meeting. The next meeting is scheduled for May 10 in Sacramento at the US Bank Plaza Building. Audrey discussed the topics for the upcoming meeting. An agenda can be found on the OPSC website at www.opsc.dgs.ca.gov. Audrey noted that additional meetings might be held after the passage of AB 16. Visit the OPSC website for more information.

OFFICE OF PUBLIC SCHOOL CONSTRUCTION/STATE ALLOCATION BOARD – Audrey Edwards

Audrey noted that Wednesday, June 26 is the deadline for the final quarterly distribution of funds. Audrey reported on the current SAB agenda and the status of funds. Deferred Maintenance was withdrawn from the current agenda and will be brought up at the April 24 meeting.

OTHER COMMENTS

Dave Doomey reminded everyone to visit the C.A.S.H. website for more information on AB 16 (Hertzberg) and encouraged everyone to contribute to the bond campaign so C.A.S.H. can get the message out about the need for the bond.

Dave thanked the planning committee and C.A.S.H. staff for their hard work on the 2002 Conference.


The meeting was adjourned at 11:40 a.m.

Program Elements of AB 16 (Hertzberg)

Continued from page 5

continue to review suggestions and ideas that were not incorporated into the package and to develop new recommendations.

For example, Assembly Member Leonard has suggested the Committee review certain legal impediments to the expeditious processing of school applications such as CEQA, state application requirements, toxic review requirements, etc.

The C.A.S.H. Board of Directors thanks the members of the School Facility conference committee for their long hours and hard work in developing a balanced and fair school facility package. The \$25 billion package is the largest statewide school bond in the nation's history. The members of the Conference Committee are Co-Chairs Senator Dede Alpert and Assembly Member Virginia Strom-Martin, Senators Charles Poochigian and Wes Chesbro and Assembly members Jackie Goldberg and Bill Leonard. 

Spring Conference Focus is School Bond Package

Continued from page 10

- Discover what to expect from project inspectors and what to pay them.

Registration and a buffet lunch are from Noon. - 1:00 p.m. and the Program is from 1:00 p.m. - 4:00 p.m.

Registration Fees:

Received on or before April 19

Members: \$100


Non-Members: \$120

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To register for the conference or workshop call the C.A.S.H. office at (916) 448-8577 or visit the C.A.S.H. website at www.cashnet.org. 

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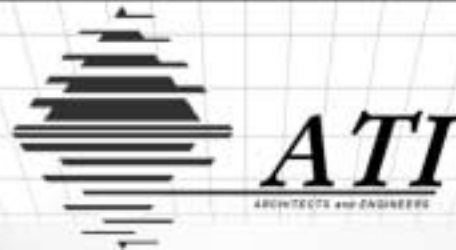


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C.A.S.H. Meetings, Conferences & Workshops

April 23, 2002
Tuesday

**Navigating Facility Bond Finance Requirements (a.m.)
and The Do's and Don'ts of Managing Facility
Bond Proceeds (p.m.)**
Doubletree Hotel
2002 Point West Way, Sacramento, CA

April 24, 2002
Wednesday
11:00 a.m. - Noon

General Membership Meeting
California Chamber of Commerce
1215 K Street 14th Floor, Sacramento, CA 95814

April 26, 2002
Friday

**Navigating Facility Bond Finance Requirements (a.m.)
and The Do's and Don'ts of Managing Facility
Bond Proceeds (p.m.)**
Ontario Airport Marriott, 2200 E. Holt Blvd., Ontario, CA

May 15, 2002
Wednesday

School Construction 101 Workshop
Westin Horton Plaza
910 Broadway Circle, San Diego, CA

May 16-17, 2002
Thursday- Friday

C.A.S.H. Spring Conference
Westin Horton Plaza
910 Broadway Circle, San Diego, CA

May 22, 2002
Wednesday
11:00 a.m. - Noon

General Membership Meeting
California Chamber of Commerce
1215 K Street 14th Floor, Sacramento, CA 95814

***Monthly C.A.S.H. meetings
are held from 11:00 a.m.
to Noon in Sacramento.
The monthly meetings
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meetings of the State
Allocation Board on the
fourth Wednesday of the
month, except in November
and December, to enable
C.A.S.H. members to
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